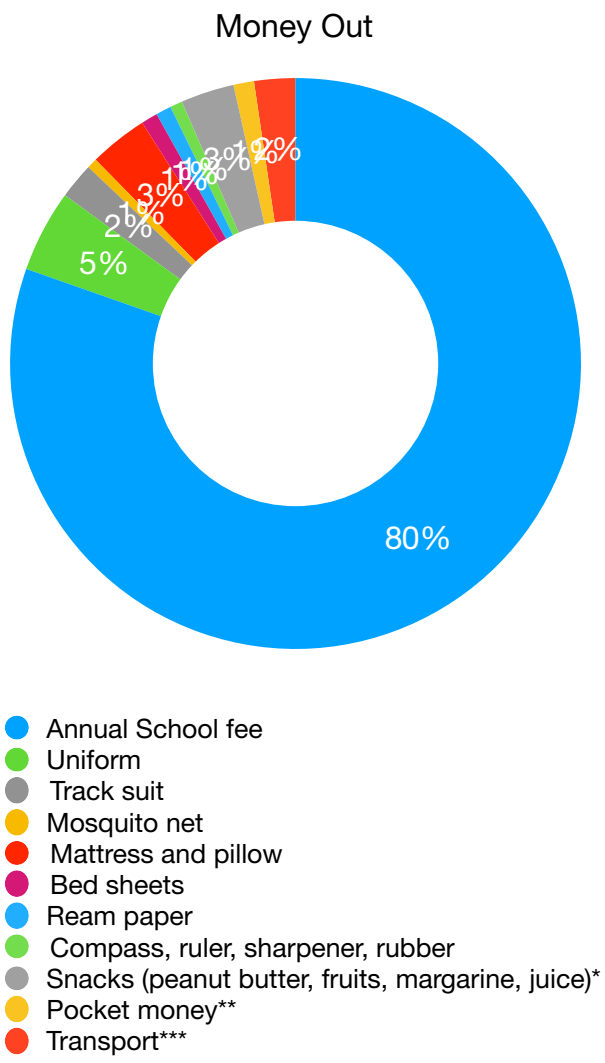
Budget Usambara Pre and Primary student 1st year

Money In	
Sponsor annual fee	TSh 1,715,000
Sponsor every 2 year fee	TSh 376,000
Total income	**TSh 2,091,000**

Money Out	
Annual School fee	TSh 1,380,000
Uniform	TSh 80,000
Track suit	TSh 35,000
Mosquito net	TSh 10,000
Mattress and pillow	TSh 57,000
Bed sheets	TSh 16,000
Ream paper	TSh 15,000
Compass, ruler, sharpener, rubber	TSh 12,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 20,000
Transport***	TSh 40,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 2,263,000**

Money Left Over	
Income minus expenses	-TSh 172,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 5000 TZS every 3 months = 4 x 5000 = TZS 20,000	
*** 8 trips a year @ TZS 5000 = 8 x 5000 = TZS 40,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000	

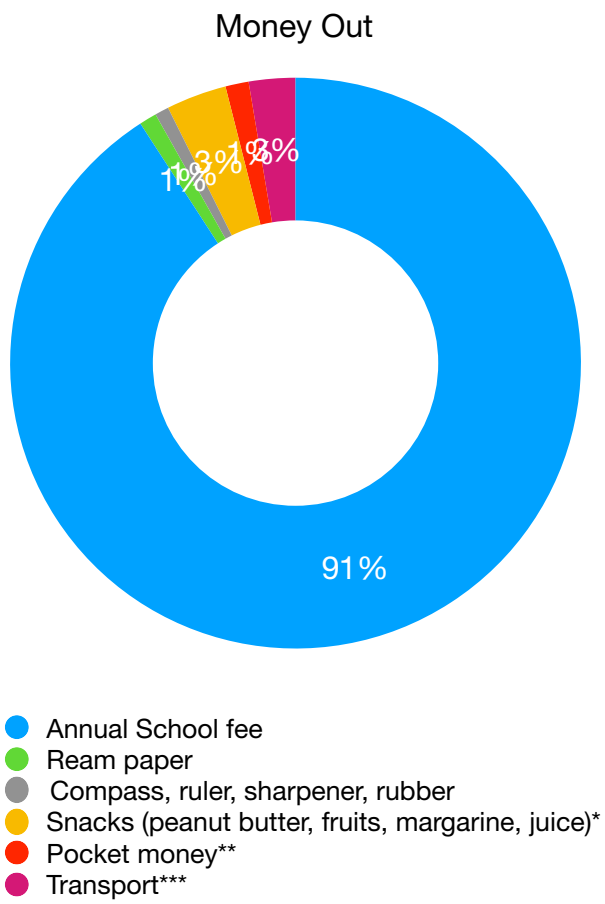


Budget Usambara Pre and Primary student 2nd year

Money In	
Sponsor annual fee	TSh 1,715,000
Sponsor every 2 year fee	TSh 376,000
Total income	**TSh 2,091,000**

Money Out	
Annual School fee	TSh 1,380,000
Ream paper	TSh 15,000
Compass, ruler, sharpener, rubber	TSh 12,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 20,000
Transport***	TSh 40,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 2,065,000**

Money Left Over	
Income minus expenses	TSh 26,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 5000 TZS every 3 months = 4 x 5000 = TZS 20,000	
*** 8 trips a year @ TZS 5000 = 8 x 5000 = TZS 40,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000	

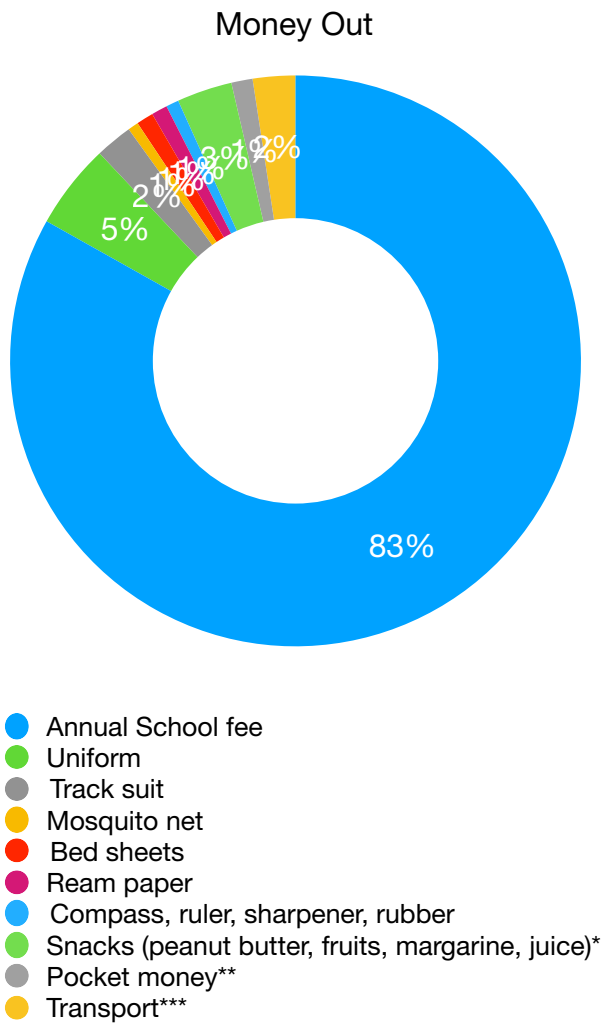


Budget Usambara Pre and Primary student 3rd year

Money In	
Sponsor annual fee	TSh 1,715,000
Sponsor every 2 year fee	TSh 376,000
Total income	**TSh 2,091,000**

Money Out	
Annual School fee	TSh 1,380,000
Uniform	TSh 80,000
Track suit	TSh 35,000
Mosquito net	TSh 10,000
Bed sheets	TSh 16,000
Ream paper	TSh 15,000
Compass, ruler, sharpener, rubber	TSh 12,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 20,000
Transport***	TSh 40,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 2,206,000**

Money Left Over	
Income minus expenses	-TSh 115,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 5000 TZS every 3 months = 4 x 5000 = TZS 20,000	
*** 8 trips a year @ TZS 5000 = 8 x 5000 = TZS 40,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000	

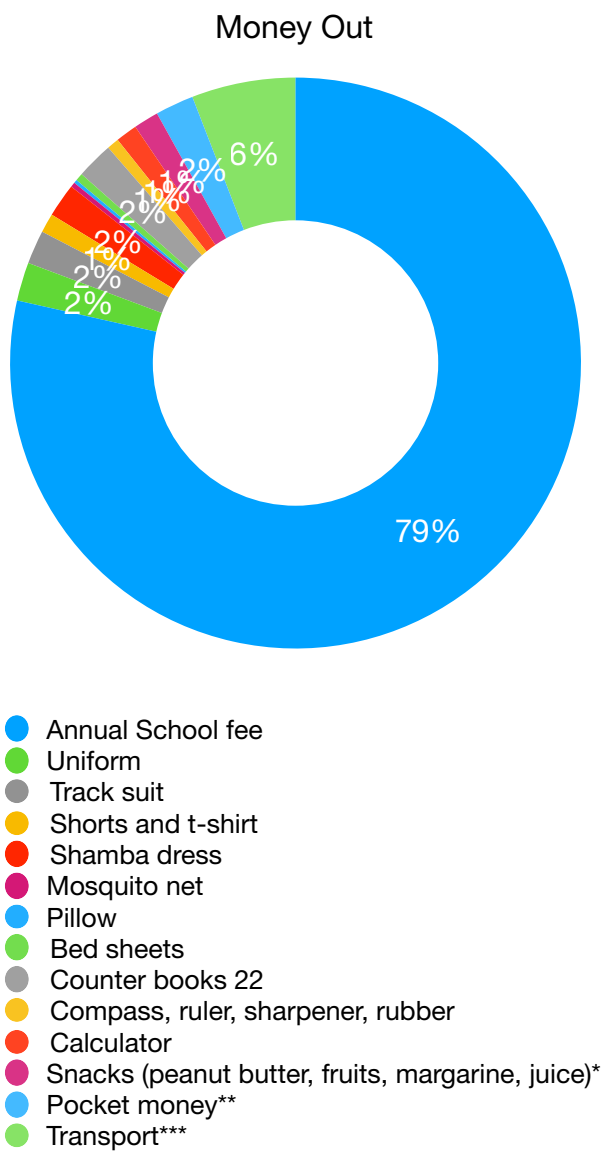


Budget Margery Wolf Kuhn Secondary School student 1st year

Money In	
Sponsor annual fee	TSh 3,760,000
Total income	**TSh 3,760,000**

Money Out	
Annual School fee	TSh 2,880,000
Uniform	TSh 80,000
Track suit	TSh 70,000
Shorts and t-shirt	TSh 40,000
Shamba dress	TSh 70,000
Mosquito net	TSh 10,000
Pillow	TSh 7,000
Bed sheets	TSh 16,000
Counter books 22	TSh 77,000
Compass, ruler, sharpener, rubber	TSh 25,000
Calculator	TSh 45,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 80,000
Transport***	TSh 216,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 4,214,000**

Money Left Over	
Income minus expenses	-TSh 454,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 20000 TZS every 3 months = 4 x 20000 = TZS 80,000	
*** 8 trips a year @ TZS 27,000 = 8 x 27,000 = TZS 216,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000	

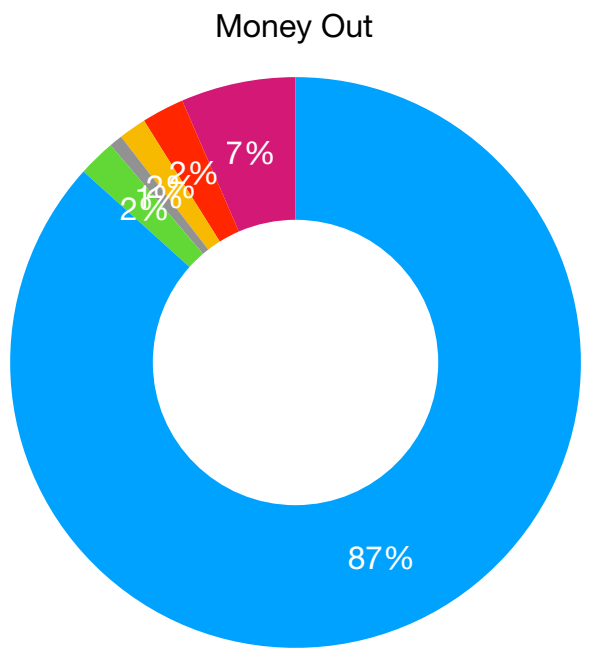


Budget Margery Wolf Kuhn Secondary School student 2nd year

Money In	
Sponsor annual fee	TSh 3,760,000
Total income	**TSh 3,760,000**

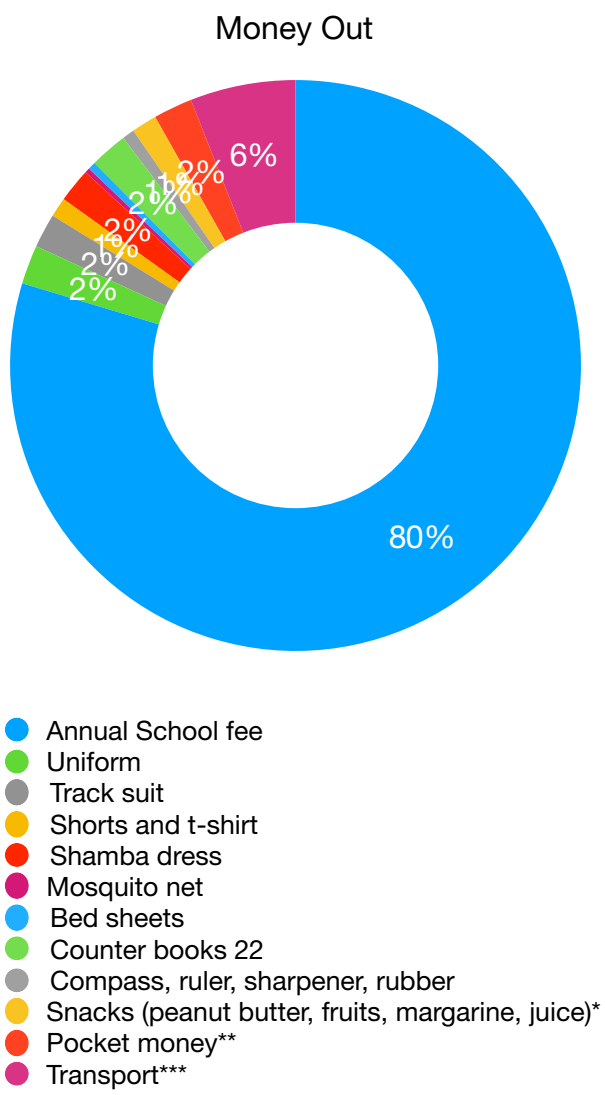
Money Out	
Annual School fee	TSh 2,880,000
Counter books 22	TSh 70,000
Compass, ruler, sharpener, rubber	TSh 25,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 80,000
Transport***	TSh 216,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 3,869,000**

Money Left Over	
Income minus expenses	-TSh 109,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 20000 TZS every 3 months = 4 x 20000 = TZS 80,000	
*** 8 trips a year @ TZS 27,000 = 8 x 27,000 = TZS 216,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000	



Budget Margery Wolf Kuhn Secondary School student 3rd year

Money In	
Sponsor annual fee	TSh 3,760,000
Total income	**TSh 3,760,000**

Money Out	
Annual School fee	TSh 2,880,000
Uniform	TSh 80,000
Track suit	TSh 70,000
Shorts and t-shirt	TSh 40,000
Shamba dress	TSh 70,000
Mosquito net	TSh 10,000
Bed sheets	TSh 16,000
Counter books 22	TSh 77,000
Compass, ruler, sharpener, rubber	TSh 25,000
Snacks (peanut butter, fruits, margarine, juice)*	TSh 52,000
Pocket money**	TSh 80,000
Transport***	TSh 216,000
Yearly school trip	TSh 150,000
Holiday tuition****	TSh 396,000
Total expenses	**TSh 4,162,000**

Money Left Over	
Income minus expenses	-TSh 402,000
* 1 peanut butter (TZS 6000), 1 margarine (TZS 4000), fruits and juice (3000) every 3 months = 4 x 13,000 = TZS 52,000	
** 20000 TZS every 3 months = 4 x 20000 = TZS 80,000	
*** 8 trips a year @ TZS 27,000 = 8 x 27,000 = TZS 216,000	
**** 88 days of holidays a year: daily food @ TZS 3000, daily stationaries @ TZS 500, daily teacher fee TZS 1000 = 88 x 4500 = TZS 396,000